



RHONDDA CYNON TAF COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 24 September, 2020

Cabinet Members Present:

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair),
Councillor R Bevan, Councillor A Crimmings, Councillor M Norris,
Councillor J Rosser, Councillor R Lewis, Councillor C Leyshon and
Councillor G Hopkins

Agenda Item : 8

SUBJECT: Council Performance Report (Quarter 1)

1. DECISION MADE:

Agreed –

1. To note the unprecedented circumstances Council Services are operating within as a result of the COVID-19 pandemic;

Revenue

2. To note and agree the General Fund revenue outturn position of the Council as at the 30th June 2020 (Section 2 of the Executive Summary) and note the incorporation of confirmed and estimated Welsh Government COVID- 19 funding into this position to support on-going service delivery;

Capital

3. To note the capital outturn position of the Council as at the 30th June 2020 (Sections 3a – e of the Executive Summary);
4. To note the details of the Treasury Management Prudential Indicators as at the 30th June 2020 (Section 3f of the Executive Summary); and

Corporate Plan Priorities

5. To note the quarter 1 progress updates for the Council’s agreed Corporate Plan priorities.

2. REASON FOR THE DECISION BEING MADE:

The need to agree the Council’s financial and operational performance position as at the 30th June 2020 to enable elected Members and other stakeholders to scrutinise the performance of the Council.

3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:

The Corporate Plan progress updates included within this report align with the priorities as set out within the Council’s Corporate Plan 2020 – 2024 “Making a Difference”. With regard to the Well-being of Future Generations Act (Wales) Act 2015, at the 4th March 2020 Council meeting, it was agreed that the Corporate Plan priorities would also serve as its Well-being Objectives in line with the Act.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

None

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:

None

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

No

8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:

I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-

Reason:

The report will be considered by the Finance and Performance Committee.

II. URGENT DECISION:-

Reason N/A

8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING MEMBER OR DEPUTY PRESIDING MEMBER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

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(PRESIDING MEMBER)

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(Dated)

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PUBLICATION

Publication on the Council's Website:- **Thursday, 24 September 2020**

APPROVED FOR PUBLICATION: ✓